

041 - GRAND JURY

Operational Summary

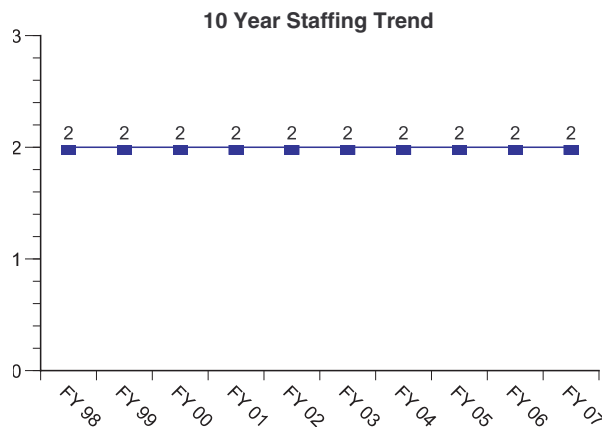
Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

At a Glance:

Total FY 2005-2006 Projected Expend + Encumb:	532,504
Total Recommended FY 2006-2007	552,240
Percent of County General Fund:	0.01%
Total Employees:	2.00

Budget Summary

Proposed Budget History:

Sources and Uses	FY 2004-2005	FY 2005-2006	FY 2005-2006	FY 2006-2007	Change from FY 2005-2006	
	Actual	Budget As of 3/31/06	Projected ⁽¹⁾ At 6/30/06	Recommended	Projected Amount	Projected Percent
Total Positions	2	2	2	2	0	0.00
Total Requirements	475,671	536,155	535,064	552,240	17,176	3.21
Net County Cost	475,671	536,155	535,064	552,240	17,176	3.21

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2005-06 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page A49

Budget Units Under Agency Control:

No.	Agency Name	Grand Jury
041	Grand Jury	552,240
	Total	552,240

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Summary of Proposed Budget by Revenue and Expense Category:

	FY 2004-2005		FY 2005-2006	FY 2005-2006	Change from FY 2005-2006		
		Budget		Projected ⁽¹⁾	FY 2006-2007	Projected	
Revenues/Appropriations	Actual	As of 3/31/06		At 6/30/06	Recommended	Amount	Percent
Salaries & Benefits	\$ 150,013	\$ 157,000	\$	161,946	\$ 173,302	\$ 11,356	7.01%
Services & Supplies	325,658	379,155		373,118	378,938	5,820	1.56
Total Requirements	475,671	536,155		535,064	552,240	17,176	3.21
Net County Cost	\$ 475,671	\$ 536,155	\$	535,064	\$ 552,240	\$ 17,176	3.21%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2005-06 projected requirements included in "At a Glance" (Which exclude these).

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